



**Board of Supervisors
County of Louisa
Monday, February 3, 2025
Louisa County Public Meeting Room
3:30 PM**

CALL TO ORDER - 3:30 P.M.

Chairman Adams called the February 3, 2025, budget worksession of the Louisa County Board of Supervisors to order at 3:30 p.m.

Attendee Name	Title	Status	Arrived
Tommy J. Barlow	Mountain Road District Supervisor	Present	3:30 PM
Fitzgerald A. Barnes	Patrick Henry District Supervisor	Present	3:30 PM
Christopher C. McCotter	Cuckoo District Supervisor	Present	3:30 PM
H. Manning Woodward, III	Louisa County Supervisor	Present	3:30 PM
R. T. Williams	Jackson District Supervisor	Present	3:30 PM
Duane A. Adams	Mineral District Supervisor	Present	3:30 PM
Rachel G. Jones	Green Springs District Supervisor	Present	3:30 PM

Others Present: Christian Goodwin, County Administrator; Wanda Colvin, Deputy County Administrator/Director of Finance; Chris Coon, Deputy County Administrator; Alexandra Stanley, Executive Assistant/Deputy Clerk; and Scott Raettig, Director of Information Technology

DISCUSSIONS

Discussion - FY2026 Operational & Maintenance and Capital Improvement Plan Budget

The budget work session was dedicated to reviewing outside agency budget requests for the fiscal year ending June 30, 2026 (FY26). The Board of Supervisors commenced the meeting by reviewing the list of agencies requesting funding and comparing their FY26 requests to their FY25 allocations.

Ms. Wanda Colvin, Deputy County Administrator and Director of Finance, provided an overview of the Finance Committee's recommendations. She noted the Finance Committee, an internal group consisting of county staff and two Board representatives, had carefully reviewed all budget requests from county-related departments and outside agencies before presenting their recommendations.

The Board systematically reviewed each outside agency request, along with the Finance Committee's recommendations. Each request was deliberated upon, with the Board considering factors such as past allocations, financial needs, and community impact. They further addressed consistency by comparing requests to previous funding levels to determine necessity and alternative funding sources by exploring whether agencies could receive funding from grants, private contributions, or other public sources.

After thorough review and discussion, the Board voted on the following agencies, as recommended by the Finance Committee (Note: some requests received full approval, while

others were modified based on prior funding trends and available resources):

- Rappahannock Juvenile Center (RJC) – \$291,590
- Central Virginia Regional Jail (CVRJ) - \$2,710, 700
- Thomas Jefferson EMS Council (TJEMS) - \$0
- Transportation Safety Commission (TSC) - \$1,200
- Virginia Department of Health - \$759,292
- Child Health Partnership, Inc. - \$64,000
- Feedmore - \$0
- Louisa County Resource Council - \$95,000
- Monticello Area Community Action Agency (MACAA) - \$2,000
- Region Ten - \$236,074
- Piedmont Regional Dental Clinic - \$0
- Shelter for Help in Emergency (SHE) - \$18,900
- Offender Aid & Restoration (OAR) - \$26,509
- Adult Community Education (ACE) - \$8,000
- JAUNT - \$570,885
- Virginia Career Works/Piedmont Workforce Network - \$8,086
- Louisa Reentry Council - \$61,647
- Piedmont Housing Alliance (PHA) - \$7,000
- Piedmont Virginia Community College (PVCC) - \$6,154
- J. Sargeant Reynolds Community College (JSRCC) - \$9,381
- J. Sargeant Reynolds Community College - Capital (JSRCC) - \$26,175
- Louisa County Fair (Ag Fair) - \$7,500
- Louisa Arts Center - \$60,000
- Jefferson Madison Regional Library (JMRL) - \$479,648
- Thomas Jefferson Planning District Commission (TJPDC) - \$58, 445
- Central Virginia Partnership for Economic Development (CVPED) - \$ 25,069
- Central Virginia Small Business Development Center (CV SBDC) - \$25,737
- Industrial Development Authority (IDA) - \$123,028
- Thomas Jefferson Soil and Water Conservation District (TJSWCD) - \$55,915
- Lake Anna Advisory Committee (LAAC) - \$17,000

Given the outstanding questions and need for further discussion, the Board requested that JABA, Fluvanna/Louisa Housing Foundation, and the Louisa County Historical Society attend the upcoming budget work session on Tuesday, February 18, 2025.

This would allow the agencies to provide additional details and respond to the Board's specific concerns regarding their funding requests.

Next Budget Worksession

The next budget worksession will take place on Tuesday, February 18, 2025, at 4:00 p.m. in the Public Meeting Room.

Adjournment

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to adjourn the February 3, 2025, budget worksession.

BY ORDER OF:
DUANE A. ADAMS, CHAIRMAN
BOARD OF SUPERVISORS
LOUISA COUNTY, VIRGINIA

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